

3.—Details of Expenditure, fiscal years ended Mar. 31, 1924-1928—concluded.

Items.	1924.	1925.	1926.	1927.	1928.
Consolidated Fund Expenditure—con.	\$	\$	\$	\$	\$
Civil Government.....	10,514,988	10,407,953	10,779,388	10,865,757	11,576,140
Customs and Excise.....	6,773,633	7,654,132	9,717,920	10,130,430	11,801,331
Department of Mines.....	495,732	538,731	551,997	558,695	624,184
Dominion Lands.....	3,694,768	3,403,327	3,638,537	4,251,663	4,082,782
Fisheries.....	1,430,065	1,390,043	1,449,731	1,437,179	1,751,147
Government of N.W. Territories.....	301,591	341,404	370,434	371,320	392,378
Health.....	251,793	211,669	195,319	207,578	260,804
Immigration.....	2,417,374	2,823,920	2,328,931	2,338,992	2,704,698
Indians.....	3,594,798	3,658,284	3,684,951	3,869,394	4,199,541
Labour.....	1,220,006	1,166,065	1,271,967	1,452,415	1,411,027
Legislation.....	2,318,643	2,439,773	4,208,477	4,548,798	2,041,192
Lighthouse and Coast Service.....	2,293,059	2,137,601	2,555,893	2,463,558	2,771,031
Mail Subsidies and Steamship Subventions.....	1,105,057	1,055,643	1,078,038	1,008,999	844,591
Marine Hospitals.....	169,429	144,988	139,999	189,924	189,970
Militia.....	9,761,956	8,885,573	9,256,528	9,141,220	10,151,975
Miscellaneous.....	10,533,850	6,346,897	4,399,578	5,013,178	6,501,410
Naval Service.....	1,360,807	1,400,132	1,459,664	1,587,407	1,702,225
Ocean and River Service.....	2,439,279	2,252,634	2,397,924	2,566,730	3,749,105
Penitentiaries.....	1,628,227	1,582,290	1,620,600	1,685,556	1,755,763
Pensions.....	33,411,081	34,888,665	37,198,700	37,902,939	39,778,130
Post Office.....	28,305,941	29,873,802	30,499,686	31,007,698	31,782,968
Public Works.....	1,061,840	997,241	931,491	918,580	942,544
Railways and Canals.....	2,126,803	1,996,152	2,120,223	2,152,015	2,535,361
Public Works, Income.....	11,900,847	12,029,578	13,416,045	11,178,064	14,037,366
Quarantine.....	210,168	197,006	199,452	191,917	199,861
Railways and Canals, Income.....	5,349,001	4,652,943	3,037,906	1,581,688	5,838,145
Royal C.M. Police.....	2,446,143	2,002,232	2,062,493	2,067,887	2,300,439
Scientific Institutions.....	1,116,744	1,047,232	1,007,960	990,233	1,004,195
Soldiers' Civil Re-establishment.....	9,970,993	8,765,880	7,705,584	6,976,762	6,958,811
Soldiers' Land Settlement.....	1,532,978	1,371,829	1,237,421	1,250,787	1,334,008
Steamboat Inspection.....	111,500	113,771	118,843	121,961	131,065
Subsidies to Provinces.....	12,386,136	12,281,391	12,375,129	12,516,740	12,516,740
Superannuation.....	748,788	733,734	719,689	677,692	625,005
Superannuation No. 3.....	53,004	44,440	29,315	20,789	19,038
Superannuation No. 4.....	565,178	1,085,039	831,510	770,121	723,825
Civil Service Widows' Annuities Act, 1927.....	-	-	-	-	130,946
Trade and Commerce.....	2,817,797	3,773,676	4,077,585	3,692,148	3,517,492
Weights and Measures, etc.....	463,388	448,114	460,222	475,899	498,493
Yukon Territory.....	284,608	173,874	210,962	189,120	178,511
Other.....	2,145	1,272	117	-	-
Total Ordinary Expenditure.....	324,813,190	318,861,961	329,668,478	318,548,173	336,167,961
Special Expenditure—					
War and Demobilization.....	446,083 ¹	506,931 ¹	191,393 ¹	64,485 ¹	1,656,011 ¹
Cost of Loan Flotations.....	7,705,544	3,416,115	3,523,925	3,278,032	13,057
Other Charges.....	197,215	537,318	2,906,167 ²	4,537,945 ³	1,692,254 ⁴
Total Special.....	8,348,842	4,460,364	6,521,485	7,880,462	3,361,322
Capital Expenditure⁵	10,861,377	16,550,511	16,798,549	19,553,793	20,635,948
Loans and Advances Non-active—					
Advances to Railways (Non-active).....	23,710,617	9,934,453	10,000,000	10,000,000	
Advances to Canadian Government Merchant Marine, Ltd.....	1,500,000	900,000	668,000	426,817	999,837
Advances to Quebec Harbour Commissioners (Non-active).....	449,000	702,000	511,000	680,008	1,488,000
Miscellaneous debits and credits re sundry non-active assets accounts.....	906,321 ⁶	-269,425	26,910	462,596	16,035,672 ⁷
Grand Total Expenditure.....	370,589,247	351,169,843	355,186,493	358,556,751	378,658,440

¹Expenditure on adjustment of war claims, \$766,432 less receipts \$320,349 on war and demobilization account in 1924, \$523,812 less \$16,880 in 1925, \$319,210 less \$127,817 in 1926, \$241,704 less \$177,308 in 1927, and \$1,800,985, less \$204,974 in 1928.

²Net figure; includes large expenditures on Welland Ship Canal. See p. 682.
³Includes \$13,935,673 to provide for revaluation and losses on account of soldiers' land settlement loans, \$2,000,000 on account of seed grain relief, Department of Interior, and \$100,000 University Hospital, Edmonton, Alberta, transferred to non-active assets.

⁴This includes \$521,987, balance of loan made to Victoria Shipowners, Ltd., in 1920-21, now transferred to non-active assets account.

⁵Includes \$2,521,063 on account of Home Bank Depositors' Relief in 1926, \$256,776 in 1927 and \$205,033 in 1928.

⁶Includes \$1,099,673 Government contributions to the Civil Service Superannuation Fund under the Act of 1924 (14-15 Geo. 6, c. 69) in 1927 and \$1,402,210 in 1928.